## FY18-19 BMCC Tech Fee Expenses

### OTHER THAN PERSONNEL SERVICES (OTPS)

<table>
<thead>
<tr>
<th>Hardware / Hardware maintenance, Networking / Networking maintenance, Peripherals</th>
<th>Quantity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual service contract for the laptop kiosk in the Library</td>
<td>lump</td>
<td>5,393</td>
</tr>
<tr>
<td>Bay laptop kiosks with service contract</td>
<td>12</td>
<td>24,600</td>
</tr>
<tr>
<td>Dell laptops, Dell active pen and Dell USB slim DVD for students use</td>
<td>various</td>
<td>19,604</td>
</tr>
<tr>
<td>Extended warranty for Dell computers</td>
<td>lump</td>
<td>4,632</td>
</tr>
<tr>
<td>Dell laptops for the Library loaner program</td>
<td>9</td>
<td>5,999</td>
</tr>
<tr>
<td>Precision laptops for the student loaner program</td>
<td>5</td>
<td>12,817</td>
</tr>
<tr>
<td>Wacom tablets for the student loaner program</td>
<td>5</td>
<td>12,285</td>
</tr>
<tr>
<td>Laptop charging / storage cart</td>
<td>1</td>
<td>979</td>
</tr>
<tr>
<td>Apple Imac computers</td>
<td>35</td>
<td>63,980</td>
</tr>
<tr>
<td>HP printer maintenance kits for the labs</td>
<td>5</td>
<td>1,477</td>
</tr>
<tr>
<td>New CISCO switches</td>
<td>lump</td>
<td>339,978</td>
</tr>
<tr>
<td>Hardware and software to upgrade the existing services on the new servers and replace an existing server</td>
<td>lump</td>
<td>120,535</td>
</tr>
<tr>
<td>Laptops for supplemental instruction study sessions</td>
<td>31</td>
<td>22,739</td>
</tr>
<tr>
<td>Apple Macbook Pro with touch bar</td>
<td>22</td>
<td>53,526</td>
</tr>
<tr>
<td>Apple Mac computers</td>
<td>7</td>
<td>12,726</td>
</tr>
<tr>
<td>Image prographic printer</td>
<td>1</td>
<td>2,971</td>
</tr>
<tr>
<td>Scanner and supplies for the Digital Media Lab</td>
<td>various</td>
<td>2,895</td>
</tr>
<tr>
<td>Computer equipment / accessories for the Digital Media Lab</td>
<td>lump</td>
<td>3,304</td>
</tr>
<tr>
<td>Printers and printer cartridges for the Digital Media Lab</td>
<td>various</td>
<td>20,336</td>
</tr>
<tr>
<td>PC for the industry standard creative workstations</td>
<td>38</td>
<td>68,641</td>
</tr>
<tr>
<td>Imacs computers in computer labs at Fiterman Hall</td>
<td>35</td>
<td>65,730</td>
</tr>
<tr>
<td>Computer accessories</td>
<td>lump</td>
<td>2,416</td>
</tr>
<tr>
<td>ZeeVee ZvPro 820 Dual Channel HDMI Encoder</td>
<td>lump</td>
<td>3,224</td>
</tr>
<tr>
<td>Laptop</td>
<td>1</td>
<td>3,208</td>
</tr>
</tbody>
</table>

### Professional Services

| Network services from DYNTEK                                                    | lump     | 129,500  |
| Consulting services for identifying environmental risks, security incidents and threat actor activity in network environment | lump     | 69,994   |
| Consulting services for Dyntek Co-Curricular Transcript (CCT)                    | lump     | 39,200   |
| Design and develop web based system for Co-Curricular Transcript (CCT)           | lump     | 26,000   |
| Services to manage close to 45 SQL Instances                                    | lump     | 18,400   |
| Consultant services to provide support and enhancement for BMCC web based systems | lump     | 22,400   |
| Consultant services to support and enhancement for BMCC web applications         | lump     | 40,800   |
| Services and installation planning of the Maestro Virtual set and news hardware  | lump     | 19,401   |
| Installation of the audio system                                                | lump     | 5,770    |
| Repair camera pedestals used in support of studio production classes            | lump     | 19,281   |
| Repair pedestal in Studio 1                                                     | lump     | 18,044   |
| Moving services for the new projector screen purchased for the lecture hall     | lump     | 12,200   |

### Extended warranty for equipment purchased

<p>| Warranties for Human Patient Simulators                                         | lump     | 37,034   |
| Equipment maintenance for the mechanical ventilators from CareFusion           | lump     | 3,187    |</p>
<table>
<thead>
<tr>
<th>Software / Software Maintenance / platform</th>
<th>FY2018/2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>VoiceThread software for Blackboard</td>
<td>lump 10,799</td>
</tr>
<tr>
<td>Quality Matters training tools</td>
<td>lump 4,550</td>
</tr>
<tr>
<td>Digication - online application</td>
<td>lump 9,000</td>
</tr>
<tr>
<td>Various library databases required for the research use of BMCC students and faculty</td>
<td>lump 203,370</td>
</tr>
<tr>
<td>Labstats application</td>
<td>lump 20,000</td>
</tr>
<tr>
<td>Avant assessment test software</td>
<td>lump 21,720</td>
</tr>
<tr>
<td>Venture blocks simulation 1E</td>
<td>lump 1,536</td>
</tr>
<tr>
<td>RHIT preparation software for the Health Information Technology</td>
<td>lump 5,486</td>
</tr>
<tr>
<td>Deepfreeze software</td>
<td>lump 28,294</td>
</tr>
<tr>
<td>AccuCampus software</td>
<td>lump 27,500</td>
</tr>
<tr>
<td>McAfee Healthcheck</td>
<td>lump 21,200</td>
</tr>
<tr>
<td>Software Imperva’s SecureSphere</td>
<td>lump 124,668</td>
</tr>
<tr>
<td>Software licenses for the kiosks</td>
<td>lump 4,437</td>
</tr>
<tr>
<td>Qless license renewal and add-on</td>
<td>lump 32,400</td>
</tr>
<tr>
<td>Software maintenance to be used in multiple classes for Media Arts &amp; Technology</td>
<td>lump 43,675</td>
</tr>
<tr>
<td>Software 3-yr maintenance contract to upgrade all BMCC Avid Media Composer to the most current level</td>
<td>lump 10,580</td>
</tr>
<tr>
<td>Protocols licenses</td>
<td>lump 7,249</td>
</tr>
<tr>
<td>Titanium license renewal</td>
<td>lump 1,675</td>
</tr>
<tr>
<td>Dynamic form annual license renewal</td>
<td>lump 6,600</td>
</tr>
<tr>
<td>Next Gen license renewal for Federal Work Study</td>
<td>lump 14,825</td>
</tr>
<tr>
<td>Next Gen license renewal for Scholarship</td>
<td>lump 7,000</td>
</tr>
<tr>
<td>Online orientation</td>
<td>lump 7,613</td>
</tr>
<tr>
<td>Simplicity Career service manager license renewal</td>
<td>lump 12,249</td>
</tr>
<tr>
<td>Lynda.com renewal</td>
<td>lump 71,700</td>
</tr>
<tr>
<td>Software license for student Health 101</td>
<td>lump 8,400</td>
</tr>
<tr>
<td>Licenses for financial literacy education from National Financial Educators Council</td>
<td>lump 2,583</td>
</tr>
<tr>
<td>Robust computing platform</td>
<td>lump 49,500</td>
</tr>
<tr>
<td>Degree Works license renewal</td>
<td>lump 19,556</td>
</tr>
<tr>
<td>Career Coach software</td>
<td>lump 18,000</td>
</tr>
<tr>
<td>Virtual lab software for HIT program</td>
<td>lump 8,100</td>
</tr>
<tr>
<td>Four Winds Interactive Wayfinding software renewal</td>
<td>lump 3,843</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other equipment</th>
<th>FY2018/2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Multimedia production equipment</td>
<td>lump 9,975</td>
</tr>
<tr>
<td>Equipment for the Playposit video platform</td>
<td>lump 7,338</td>
</tr>
<tr>
<td>Calculators used by students in their Science and Math classes</td>
<td>31 3,100</td>
</tr>
<tr>
<td>Projectable Labyrinth system</td>
<td>1 10,000</td>
</tr>
<tr>
<td>Podcast booth with audio visual equipment</td>
<td>lump 13,998</td>
</tr>
<tr>
<td>Equipment for the Remote production equipment rental for MEA 300</td>
<td>lump 15,014</td>
</tr>
<tr>
<td>Audio visual equipment and software for the self-regulation training through HeartMath</td>
<td>lump 1,871</td>
</tr>
<tr>
<td>High fidelity trauma simulation manikins</td>
<td>2 60,000</td>
</tr>
<tr>
<td>Equipment for experiential learning</td>
<td>lump 39,782</td>
</tr>
<tr>
<td>Audio visual equipment for the audio &amp; visual playback upgrade for music instruction</td>
<td>lump 13,436</td>
</tr>
<tr>
<td>Photography equipment</td>
<td>lump 16,101</td>
</tr>
<tr>
<td>Projectors</td>
<td>2 3,839</td>
</tr>
<tr>
<td>Equipment and paper for the Digital Media lab</td>
<td>lump 13,636</td>
</tr>
<tr>
<td>FY18-19 BMCC Tech Fee Expenses</td>
<td>FY2018/2019</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td><strong>Miscellaneous</strong></td>
<td></td>
</tr>
<tr>
<td>Athletic web page</td>
<td>lump 2,650</td>
</tr>
<tr>
<td>Supplies for the Digital media lab</td>
<td>lump 5,753</td>
</tr>
<tr>
<td>Supplies for the art exhibitions portfolios</td>
<td>lump 9,429</td>
</tr>
<tr>
<td>Shipping needed to complete the purchase of Biamp speakers for the lecture hall installation from FY19</td>
<td>lump 1,005</td>
</tr>
<tr>
<td>HDMI input panels</td>
<td>12 6,060</td>
</tr>
<tr>
<td>ID supplies for Spring enrollment</td>
<td>lump 71,644</td>
</tr>
<tr>
<td>Items needed for the audio studio monitor placement and microphone securing</td>
<td>lump 404</td>
</tr>
<tr>
<td><strong>Enterprise Initiatives (Blackboard, Email, Academic Advisement, Etc.)</strong></td>
<td></td>
</tr>
<tr>
<td>University Wide Initiative</td>
<td>880,713</td>
</tr>
<tr>
<td><strong>TOTAL OTPS EXPENDED</strong></td>
<td>$3,329,059</td>
</tr>
<tr>
<td><strong>PERSONNEL SERVICES (PS)</strong></td>
<td></td>
</tr>
<tr>
<td>Staff for Student Technological Support</td>
<td>$1,236,643</td>
</tr>
<tr>
<td><strong>TOTAL TECH FEE EXPENDITURES</strong></td>
<td>$4,565,702</td>
</tr>
</tbody>
</table>