

Borough of Manhattan Community College/CUNY
2008-2009 COMPACT Actual Expenditures

Borough of Manhattan Community College's COMPACT programmatic activities for the academic and fiscal year 2008-2009 provided for expanded support of current programming. The college has received valuable input from faculty, students and staff on a number of exciting new initiatives for FY 09 that are consistent and supportive of the college's and University's mission and goals.

The following are the details of BMCC's actual expenses related to various COMPACT programmatic initiatives in 2008-2009 in the amount of \$3,144,461.

Flagship Environment --\$2,001,216

Full-time Faculty -- \$782,628

BMCC increased full-time faculty in the following departments: Political Science, English, Teacher Education, Nursing, Science, Modern Languages, Economics, Accounting and Speech.

Faculty Support --\$587,380

- A. BMCC expanded its already enriched professional development program, the "Pedagogies for Success" workshop series. This expanded program included all faculty with a continued focus on junior adjunct faculty to help them implement pedagogical and assessment techniques in their classes.
- B. The college expanded its newly launched Faculty Publications Program to provide grant support for the publishing efforts of more faculty. To enhance and support faculty scholarship for all faculty, BMCC implemented a targeted publications program for tenured faculty funded through the COMPACT.
- C. BMCC expanded faculty support by providing Compact funds for hiring additional personnel with evening and weekends working hours for Counseling department and Office of Academic Affairs.
- D. BMCC extended additional support to the development of distance learning courses by providing the release time to faculty.
- E. The college upgraded the equipment, computer software and furniture for the science labs in order to enhance the student's learning experience.

Academic Support --\$505,584

- A. The college expanded support for Supplementary Instruction (SI) tutors in developmental English, ESL, math, and Gateway courses.
- B. The college provided Compact funding to increase of the evening and weekend hours in the library.
- C. The college initiated a Campus Partner Program which is a student-to-student program designed to improve student retention. Administered by the Office of Academic Affairs and the Office of Student Affairs, this student-to-student program helped to pair new students with returning students.

- D. BMCC used COMPACT funding to begin institutionalizing the Student Advisor initiative which started under Title V. Additional Advisors will to help meet the student demand for trained academic advisors.
- E. COMPACT funding supported tutoring cost for the Multiple Repeater program.
- F. BMCC used COMPACT funding to upgrade the equipment and software in Learning Resource Center, Developmental Skills, Math departments and purchase of supplies for various academic departments in order to provide students with better learning facilities.

Fostering a Research Environment -- \$125,624

Faculty/student research: The college supported purchase of equipment and supplies to facilitate the joint faculty-student research in Nursing and Science departments.

Student Services -- \$595,548

Career Services --\$13,344. COMPACT funds were used to establish a new Career Services office to provide quality programs and career opportunities for our students.

Scholarships --\$312,658. Funds raised as part of the philanthropy portion of Compact budget were used to provide the scholarships to qualified students with good academic standing.

Health Services --\$17,500. The Health Services Office utilized Compact funds to employ a temporary nurse who provided assistance during the periods when the office received a high volume of students.

Disabilities Services --56,071. BMCC hired the assistant director for this office to facilitate meeting the growing needs of the disabled students attending the college.

Leadership Development --25,259. The college hired a coordinator to support students in the program.

Athletics \$102,816. Compact funds were utilized to support various athletic and recreation programs available to students and college community.

Counseling --67,900. Compact fund were used to upgrade and renovate the existing Counseling center in order to provide the students with better facilities.

Workforce & Economic Development -- \$170,000

Funding was used to support increased community –based programming in response to local community needs.

Information Management Systems -- \$82,166

COMPACT funding was used to upgrade the college IT infrastructure.

Upgrading Facilities Infrastructure - \$265,531

BMCC used the COMPACT funding to provide necessary improvements to the existing facilities and amenities at the college, including upgrading the escalator services, entrance doors, landscaping.